

**Early Care and Education Budget Rescissions
(all amounts listed in millions \$)**

	FY 09 Appropriated	FY 09 Expenditure	FY 10 Appropriated ¹	FY 10 with Rescissions ²
Care4Kids.....	93.12	104	103.87	103.87
State-funded Centers ³	30.83	N/A	15.88	15.88
School Readiness Priority School Districts....	76.40	68.01	69.81	69.81
School Readiness Competitive School Districts	4.90	4.81	5.01	5.01
DSS School Readiness.....	4.96	N/A	4.62	4.62
Family Resource Centers.....	6.36	6.04	6.04	5.74
State Head Start.....	2.75	2.61	2.75	2.61
Head Start Enhancement.....	1.77	1.68	1.77	1.68
Head Start Early Childhood Link.....	2.20	2.09	2.20	2.09
Community Plans for Early Childhood.....	0	0.58 ⁴	0.45	0.43
Improving Early Literacy.....	0	0	0.15	0.14
Early Childhood Advisory Cabinet.....	1.05	2.49 ⁵	0.075	0.064
"Birth to Three" Office in SDE.....	0	0	0.40 ⁶	0.40

Sources:

2008-2009 Appropriations: <http://www.cga.ct.gov/OFA/Documents/OFABudget/2007/Book/AgencyTOC.pdf>

2008-2009 Expenditures: Data received from Peter Palermino, Connecticut Department of Social Services, and Bruce Ellefsen, Connecticut State Department of Education

HB 6802: <http://www.cga.ct.gov/2009/TOB/h/pdf/2009HB-06802-R00-HB.pdf>

LCO 9659: <http://www.cga.ct.gov/2009/lcoamd/pdf/2009LCO09659-R00-AMD.pdf>

Budget Implementer: <http://cga.ct.gov/2009/ACT/PA/2009PA-00006-R00SB-02053SS3-PA.htm>

Rescission Amounts: http://www.ct.gov/governorrell/lib/governorrell/fy10_nov_5th_rescissions_report_final_nc.pdf

¹ This budget was originally passed on September 1, 2009 as bill HB 6802, as amended by LCO 9659. On the same day, Governor Rell stated that she would allow the budget to become law without her signature, but she inserted specific line-item vetoes. However, upon legal council, she decided not to pursue the line-item vetoes and the budget became law, without her signature, in the form approved by the legislature, on September 8, 2009.

² These rescissions amounts were current as of November 10, 2009.

³ The \$30.83 million listed for "FY 09 Appropriated" includes \$15.10 million from state funds and \$15.70 million from the federal social services block grant (SSBG). Budget numbers listed for FY10 and FY11 reflect *only* state funds. The Department of Social Services expects that approximately the same amount of federal funding will be available for state-funded centers in FY10 and FY11, according to a September 2, 2009, email from Peter Palermino, Program Manager at the Connecticut Department of Social Services.

⁴ Although "Community Plans for Early Childhood" was not an independent line item, nor a formal sub-line item, in FY 09, the Early Childhood Education Cabinet used \$578,036 from the Preschool Quality Rating System line item (appropriated at \$2.5 million for FY 09) for this purpose.

⁵ Although the FY 09 appropriation for the Early Childhood Advisory Cabinet was \$1.05 million, the Cabinet was permitted to roll forward \$280,000 from FY 08 (for a PreK-K study), and was allowed to include in its budget the \$2.5 million from the Preschool Quality Rating System line item, for a total budget of \$3.83 million. The \$2.49 million stated here represents the portion of the total \$3.83 million that the Cabinet expended. Note that this \$2.49 million includes the \$578,036 for Community Plans for Early Childhood which is also listed separately on our chart. See footnote 4.

⁶ Unlike earlier versions of the budget, the final version of the budget does not include the "Birth to Three" Office as its own line item. According to an October 13, 2009 phone call with Sarah Bourne at the Connecticut Office of Fiscal Analysis, the \$400,000 for the "Birth to Three" Office is now an unlisted component of the much larger category of "Personal Services" under the SDE section of the budget. Please note also that the "Birth to Three" Office has been renamed the "Office of Early Childhood Planning, Outreach, and Coordination" in the final education budget implementer.