



Early Care and Education Proposed Budget Comparisons
(all amounts listed in millions \$)

			Fiscal Year 2009-2010							Fiscal Year 2010-2011						
	FY 09 Appropriated	FY 09 Expenditure	Governor Original	Approps Original	Governor May '09	SB 1801	Governor July '09	Approps July '09	Final Budget ¹	Governor Original	Approps Original	Governor May '09	SB 1801	Governor July '09	Approps July '09	Final Budget
Care4Kids.....	93.12	104	103.87	103.87	103.87	103.87	103.87	103.87	103.87	95.92	95.92	95.92	95.92	95.92	95.92	95.92
State-funded Centers ²	30.83	N/A	15.88	15.88	15.88	15.88	15.88	15.88	15.88	15.88	15.88	15.88	15.88	15.88	15.88	15.88
School Readiness Priority School Districts....	76.40	68.01	68.81	69.81 ³	68.81	69.81	68.81	69.81	69.81	68.81	69.81	68.81	69.81	68.81	69.81	69.81
School Readiness Competitive School Districts	4.90	4.81	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01	5.01
DSS School Readiness.....	4.96	N/A	3.29 ⁴	4.62 ⁵	4.65 ⁶	4.62	4.62	4.62	4.62	3.29	4.62	4.65	4.62	4.62	4.62	4.62
Family Resource Centers.....	6.36	N/A	6.04	6.04	0	6.04	4.52	6.04	6.04	6.04	6.04	0	6.04	4.52	6.04	6.04
State Head Start.....	2.75	N/A	2.75	2.75	2.47	2.75	2.47	2.75	2.75	2.75	2.75	2.47	2.75	2.47	2.75	2.75
Head Start Enhancement.....	1.77	N/A	1.77	1.77	1.60	1.77	1.60	1.77	1.77	1.77	1.77	1.60	1.77	1.60	1.77	1.77
Head Start Early Childhood Link.....	2.20	N/A	1.98	2.2	1.38 ⁷	2.20	1.49	2.20	2.20	1.98	2.20	1.38	2.20	1.49	2.20	2.20
Community Plans for Early Childhood.....	0	0	0	0.45 ⁸	0	0.45	0.23	0.45	0.45	0	0.45	0	0.45	0.23	0.45	0.45
Improving Early Literacy.....	0	0	0	0.15 ⁹	0	0.15	0.08	0.15	0.15	0	0.15	0	0.15	0.08	0.15	0.15
Early Childhood Advisory Cabinet.....	1.05	N/A	0.21	0.21	0	0.05	0	0.05	0.075	0.335	0.335	0	0.175	0	0.175	0.075
"Birth to Three" Office in SDE.....	0	0	0	0.40	0	0	0	0.40	0	0	0.40	0	0	0	0.40	0

Sources:

- 2008-2009 Appropriations: <http://www.cga.ct.gov/OFA/Documents/OFABudget/2007/Book/AgencyTOC.pdf>
- 2008-2009 Expenditures: Data received from Peter Palermino, Connecticut Department of Social Services, and Bruce Ellefsen, Connecticut State Department of Education
- Governor's Original Budget Proposal: <http://www.ct.gov/opm/cwp/view.asp?a=2958&q=433192>
- Appropriations Committee Original Budget Proposal: <http://www.cga.ct.gov/ofa/Documents/OFABudget/2009/Committee/Index.htm>
- Governor's May 2009 Budget Proposal: http://www.ct.gov/governorrell/lib/governorrell/budgetnegotiationsreport_may28_02.16pm_rev.pdf
- SB 1801: <http://www.cga.ct.gov/2009/TOB/s/pdf/2009SB-01801-R00-SB.pdf>
- Governor's July 2009 Budget Proposal: http://www.ctkidslink.org/media/other/AppropriationAct_Jul30_1034AM.pdf
- Appropriations Committee July 2009 Budget Proposal: http://www.cga.ct.gov/ofa/Documents/OFABudget/2009/Committee/July_30_2009_Committee_Plan.pdf
- HB 6802: <http://www.cga.ct.gov/2009/TOB/h/pdf/2009HB-06802-R00-HB.pdf>
- LCO 9659: <http://www.cga.ct.gov/2009/lcoamd/pdf/2009LCO09659-R00-AMD.pdf>

¹ This budget was originally passed on September 1, 2009 as bill HB 6802, as amended by LCO 9659. On the same day, Governor Rell stated that she would allow the budget to become law without her signature, but she inserted specific line-item vetoes. However, upon legal council, she decided not to pursue the line-item vetoes and the budget became law, without her signature, in the form approved by the legislature, on September 8, 2009.

² The \$30.83 million listed for "FY 09 Appropriated" includes \$15.10 million from state funds and \$15.70 million from the federal social services block grant (SSBG). Budget numbers listed for FY10 and FY11 reflect *only* state funds. The Department of Social Services expects that approximately the same amount of federal funding will be available for state-funded centers in FY10 and FY11, according to a September 2, 2009, email from Peter Palermino, Program Manager at the Connecticut Department of Social Services.

³ Restores funding by \$1 million intended for administration and professional development.

⁴ Specifically targeted at cutting funding for quality enhancement for School Readiness; also eliminates Child Care Newsletter.

⁵ Restores funding for quality enhancement for School Readiness.

⁶ Restores funding for quality enhancement for School Readiness; also restores funding for Child Care Newsletter.

⁷ Reduces funding for ABCD's Total Learning Project by \$600K.

⁸ Public/private partnership. Match expected from Graustein Memorial Fund and Children's Fund of Connecticut. (Conversation with Judith Meyers, President, Children's Fund of Connecticut, August 11, 2009.)

⁹ Public/private partnership. Match expected from Graustein Memorial Fund and Annie E. Casey Foundation. (See Appropriations Committee Original Budget Proposal, State Department of Education Agency Budget, p.11 of 19.)