



**Dannel P. Malloy**

GOVERNOR  
STATE OF CONNECTICUT

January 22, 2015

Senator Beth Bye, Chairperson  
Representative Toni Walker, Chairperson  
Senator Robert Kane, Ranking Member  
Representative Melissa Ziobron, Ranking Member  
Appropriations Committee  
Legislative Office Building, Room 2700  
Hartford, Connecticut 06106

Thru: Robert Wysock, Acting Director, Office of Fiscal Analysis

Dear Chairpersons and Ranking Members of the Appropriations Committee:

The Office of Policy and Management has forecast a budget shortfall for the current fiscal year. In order to reduce the shortfall, I am implementing rescissions pursuant to Section 4-85(b) of the Connecticut General Statutes. A list of these rescissions is attached.

Sincerely,

A handwritten signature in blue ink, appearing to read "Dannel P. Malloy".

Dannel P. Malloy  
Governor

Attachment – rescission list

## Governor's Allotment Reductions Effective 1/23/2015

Agency/Account	1/23/15 Rescission
<b>Board of Regents</b>	
12532 - Regional Community - Technical Colleges	1,000,000
12533 - Connecticut State University	1,555,646
<b>Connecticut State Library</b>	
10020 - Other Expenses	34,353
12061 - State-Wide Digital Library	99,493
12172 - Legal/Legislative Library Materials	39,329
17010 - Connecticard Payments	50,000
<b>DAS - Workers' Compensation</b>	
12235 - Workers' Compensation Claims	400,000
<b>Department of Administrative Services</b>	
10010 - Personal Services	500,000
10020 - Other Expenses	500,000
12096 - Management Services	50,000
12511 - IT Services	350,000
<b>Department of Agriculture</b>	
16051 - Fair Testing - Exhibits and Demonstrations	191
<b>Department of Children and Families</b>	
12304 - Family Support Services	49,320
12515 - Differential Response System	60,195
12570 - Regional Behavioral Health Consultation	90,500
<b>Department of Developmental Services</b>	
10010 - Personal Services	3,140,000
10020 - Other Expenses	599,704
12493 - Voluntary Services	1,635,965
16108 - Employment Opportunities & Day Svcs	3,000,000
<b>Department of Economic and Community Development</b>	
12296 - Statewide Marketing	600,000
<b>Department of Emergency Services and Public Protection</b>	
10050 - Equipment	4,699
<b>Department of Energy and Environmental Protection</b>	
10010 - Personal Services	550,000
12487 - Emergency Spill Response	200,370
12489 - Underground Storage Tank	49,794
12490 - Clean Air	3,377
12491 - Environmental Conservation	221,374
12501 - Environmental Quality	105,000
<b>Department of Housing</b>	
16076 - Housing Assistance & Counseling Pgm	21,925
16149 - Housing/Homeless Services	50,000
17008 - Tax Abatement	72,232
17012 - Payment in Lieu of Taxes	93,670
<b>Department of Labor</b>	
12212 - Jobs First Employment Services	150,000
12329 - Spanish American Merchant Association	28,500
<b>Department of Mental Health and Addiction Services</b>	

## Governor's Allotment Reductions Effective 1/23/2015

Agency/Account	1/23/15 Rescission
12157 - Managed Service System	1,000,000
12199 - Connecticut Mental Health Center	343,286
<b>Department of Public Health</b>	
12227 - Childhood Lead Poisoning	3,618
16112 - X-Ray Screening and Tuberculosis Care	59,757
17019 - School Based Health Clinics	602,435
<b>Department of Rehabilitation Services</b>	
10010 - Personal Services	50,000
10020 - Other Expenses	40,000
16086 - Connecticut Radio Information Service	4,162
<b>Department of Revenue Services</b>	
10010 - Personal Services	750,000
10020 - Other Expenses	75,000
12050 - Collection and Litigation Contingency	4,714
<b>Department of Social Services</b>	
16098 - Food Stamp Training Expenses	600
16105 - Healthy Start	71,515
16128 - Safety Net Services	140,739
16146 - Services for Persons with Disabilities	30,100
16148 - Nutrition Assistance	23,983
17032 - Teen Pregnancy Prevention	6,891
17083 - Community Services	4,188
<b>Department of Veterans Affairs</b>	
10010 - Personal Services	375,000
10020 - Other Expenses	25,000
<b>Division of Criminal Justice</b>	
10010 - Personal Services	80,000
10050 - Equipment	50
<b>Military Department</b>	
12144 - Honor Guard	23,476
<b>Office of Higher Education</b>	
10020 - Other Expenses	5,279
12194 - Alternate Route to Certification	4,642
12553 - English Language Learner Scholarship	4,750
<b>Office of Protection and Advocacy for Persons with Disabilities</b>	
10010 - Personal Services	10,000
10020 - Other Expenses	4,327
<b>Office of the Attorney General</b>	
10010 - Personal Services	600,000
<b>Office of the State Comptroller</b>	
10010 - Personal Services	300,000
<b>Secretary of the State</b>	
10020 - Other Expenses	89,091
12480 - Commercial Recording Division	66,979
12508 - Board of Accountancy	14,051
<b>State Department of Education</b>	

## Governor's Allotment Reductions Effective 1/23/2015

Agency/Account	1/23/15 Rescission
10010 - Personal Services	811,964
<b>State Department on Aging</b>	
10010 - Personal Services	61,611
<b>University of Connecticut</b>	
12139 - Operating Expenses	2,282,717
<b>University of Connecticut Health Center</b>	
12139 - Operating Expenses	1,348,865
<b>Executive Branch Total</b>	<b>\$24,624,427</b>
Legislative Branch	\$865,000
Judicial Branch	\$6,000,000
<b>GRAND TOTAL RESCISSIONS, 1/23/2015</b>	<b>\$31,489,427</b>
Requested FOI, Elections and Ethics voluntary reductions	\$66,027